

GENERAL INFORMATION		PROJECT INFORMATION										FINANCIAL INFORMATION										TOTALS					
PROJECT ID	PROJECT NAME	PROJECT TYPE	PROJECT STATUS	PROJECT START DATE	PROJECT END DATE	PROJECT BUDGET	PROJECT ACTUALS	PROJECT VARIANCE	PROJECT RISK	PROJECT COMPLETION %	PROJECT COST	PROJECT REVENUE	PROJECT PROFIT	PROJECT LOSS	PROJECT NET	PROJECT GROSS	PROJECT NET	PROJECT GROSS	PROJECT NET	PROJECT GROSS	PROJECT NET	PROJECT GROSS	PROJECT NET	PROJECT GROSS	PROJECT NET		
1	Project A	Construction	Completed	2020-01-01	2020-12-31	1000000	1000000	0	Low	100%	1000000	1000000	0	0	0	1000000	1000000	0	0	0	0	0	0	0	0		
2	Project B	Software	In Progress	2021-01-01	2021-12-31	500000	400000	100000	Medium	80%	400000	500000	100000	0	0	500000	400000	100000	0	0	0	0	0	0	0		
3	Project C	Marketing	On Hold	2022-01-01	2022-12-31	200000	100000	100000	High	50%	100000	200000	100000	0	0	200000	100000	100000	0	0	0	0	0	0	0		
4	Project D	Research	Planned	2023-01-01	2023-12-31	300000	0	300000	Low	0%	0	300000	300000	0	0	0	0	0	0	0	0	0	0	0	0		
5	Project E	Operations	Completed	2020-06-01	2020-06-30	150000	150000	0	Low	100%	150000	150000	0	0	0	150000	150000	0	0	0	0	0	0	0	0		
6	Project F	Development	In Progress	2021-03-01	2021-09-30	250000	200000	50000	Medium	80%	200000	250000	50000	0	0	250000	200000	50000	0	0	0	0	0	0	0		
7	Project G	Support	On Hold	2022-03-01	2022-09-30	100000	50000	50000	High	50%	50000	100000	50000	0	0	100000	50000	50000	0	0	0	0	0	0	0		
8	Project H	Training	Completed	2020-09-01	2020-09-30	50000	50000	0	Low	100%	50000	50000	0	0	0	50000	50000	0	0	0	0	0	0	0	0		
9	Project I	Consulting	In Progress	2021-04-01	2021-10-31	180000	150000	30000	Medium	83%	150000	180000	30000	0	0	180000	150000	30000	0	0	0	0	0	0	0		
10	Project J	Legal	On Hold	2022-04-01	2022-10-31	120000	60000	60000	High	50%	60000	120000	60000	0	0	120000	60000	60000	0	0	0	0	0	0	0	0	
11	Project K	HR	Completed	2020-07-01	2020-07-31	80000	80000	0	Low	100%	80000	80000	0	0	0	80000	80000	0	0	0	0	0	0	0	0		
12	Project L	IT	In Progress	2021-05-01	2021-11-30	220000	180000	40000	Medium	82%	180000	220000	40000	0	0	220000	180000	40000	0	0	0	0	0	0	0		
13	Project M	Finance	On Hold	2022-05-01	2022-11-30	160000	80000	80000	High	50%	80000	160000	80000	0	0	160000	80000	80000	0	0	0	0	0	0	0	0	
14	Project N	Operations	Completed	2020-08-01	2020-08-31	70000	70000	0	Low	100%	70000	70000	0	0	0	70000	70000	0	0	0	0	0	0	0	0	0	
15	Project O	Development	In Progress	2021-06-01	2021-12-31	280000	220000	60000	Medium	79%	220000	280000	60000	0	0	280000	220000	60000	0	0	0	0	0	0	0	0	
16	Project P	Support	On Hold	2022-06-01	2022-12-31	140000	70000	70000	High	50%	70000	140000	70000	0	0	140000	70000	70000	0	0	0	0	0	0	0	0	
17	Project Q	Training	Completed	2020-10-01	2020-10-31	60000	60000	0	Low	100%	60000	60000	0	0	0	60000	60000	0	0	0	0	0	0	0	0	0	
18	Project R	IT	In Progress	2021-07-01	2021-12-31	320000	250000	70000	Medium	78%	250000	320000	70000	0	0	320000	250000	70000	0	0	0	0	0	0	0	0	
19	Project S	Finance	On Hold	2022-07-01	2022-12-31	180000	90000	90000	High	50%	90000	180000	90000	0	0	180000	90000	90000	0	0	0	0	0	0	0	0	
20	Project T	Operations	Completed	2020-11-01	2020-11-30	90000	90000	0	Low	100%	90000	90000	0	0	0	90000	90000	0	0	0	0	0	0	0	0	0	
21	Project U	Development	In Progress	2021-08-01	2021-12-31	350000	280000	70000	Medium	80%	280000	350000	70000	0	0	350000	280000	70000	0	0	0	0	0	0	0	0	
22	Project V	Support	On Hold	2022-08-01	2022-12-31	200000	100000	100000	High	50%	100000	200000	100000	0	0	200000	100000	100000	0	0	0	0	0	0	0	0	
23	Project W	Training	Completed	2020-12-01	2020-12-31	100000	100000	0	Low	100%	100000	100000	0	0	0	100000	100000	0	0	0	0	0	0	0	0	0	
24	Project X	IT	In Progress	2021-09-01	2021-12-31	400000	300000	100000	Medium	75%	300000	400000	100000	0	0	400000	300000	100000	0	0	0	0	0	0	0	0	
25	Project Y	Finance	On Hold	2022-09-01	2022-12-31	250000	125000	125000	High	50%	125000	250000	125000	0	0	250000	125000	125000	0	0	0	0	0	0	0	0	
26	Project Z	Operations	Completed	2021-01-01	2021-01-31	110000	110000	0	Low	100%	110000	110000	0	0	0	110000	110000	0	0	0	0	0	0	0	0	0	
27	Project AA	Development	In Progress	2021-10-01	2021-12-31	380000	300000	80000	Medium	79%	300000	380000	80000	0	0	380000	300000	80000	0	0	0	0	0	0	0	0	
28	Project AB	Support	On Hold	2022-10-01	2022-12-31	220000	110000	110000	High	50%	110000	220000	110000	0	0	220000	110000	110000	0	0	0	0	0	0	0	0	0
29	Project AC	Training	Completed	2021-02-01	2021-02-28	130000	130000	0	Low	100%	130000	130000	0	0	0	130000	130000	0	0	0	0	0	0	0	0	0	
30	Project AD	IT	In Progress	2021-11-01	2021-12-31	450000	350000	100000	Medium	78%	350000	450000	100000	0	0	450000	350000	100000	0	0	0	0	0	0	0	0	
31	Project AE	Finance	On Hold	2022-11-01	2022-12-31	300000	150000	150000	High	50%	150000	300000	150000	0	0	300000	150000	150000	0	0	0	0	0	0	0	0	
32	Project AF	Operations	Completed	2021-03-01	2021-03-31	140000	140000	0	Low	100%	140000	140000	0	0	0	140000	140000	0	0	0	0	0	0	0	0	0	
33	Project AG	Development	In Progress	2021-12-01	2021-12-31	500000	400000	100000	Medium	80%	400000	500000	100000	0	0	500000	400000	100000	0	0	0	0	0	0	0	0	
34	Project AH	Support	On Hold	2022-12-01	2022-12-31	350000	175000	175000	High	50%	175000	350000	175000	0	0	350000	175000	175000	0	0	0	0	0	0	0	0	
35	Project AI	Training	Completed	2021-04-01	2021-04-30	160000	160000	0	Low	100%	160000	160000	0	0	0	160000	160000	0	0	0	0	0	0	0	0	0	
36	Project AJ	IT	In Progress	2021-12-01	2021-12-31	550000	450000	100000	Medium	82%	450000	550000	100000	0	0	550000	450000	100000	0	0	0	0	0	0	0	0	
37	Project AK	Finance	On Hold	2022-12-01	2022-12-31	400000	200000	200000	High	50%	200000	400000	200000	0	0	400000	200000	200000	0	0	0	0	0	0	0	0	
38	Project AL	Operations	Completed	2021-05-01	2021-05-31	180000	180000	0	Low	100%	180000	180000	0	0	0	180000	180000	0	0	0	0	0	0	0	0	0	
39	Project AM	Development	In Progress	2021-12-01	2021-12-31	600000	500000	100000	Medium	83%	500000	600000	100000	0	0	600000	500000	100000	0	0	0	0	0	0	0	0	
40	Project AN	Support	On Hold	2022-12-01	2022-12-31	450000	225000	225000	High	50%	225000	450000	225000	0	0	450000	225000	225000	0	0	0	0	0	0	0	0	
41	Project AO	Training	Completed	2021-06-01	2021-06-30	200000	200000	0	Low	100%	200000	200000	0	0	0	200000	200000	0	0	0	0	0	0	0	0	0	
42	Project AP	IT	In Progress	2021-12-01	2021-12-31	650000	550000	100000	Medium	85%	550000	650000	100000	0	0	650000	550000	100000	0	0	0	0	0	0	0	0	
43	Project AQ	Finance	On Hold	2022-12-01	2022-12-31	500000	250000	250000	High	50%	250000	500000	250000	0	0	500000	250000	250000	0	0	0	0	0	0	0	0	
44	Project AR	Operations	Completed	2021-07-01	2021-07-31	220000	220000	0	Low	100%	220000	220000	0	0	0	220000	220000	0	0	0	0	0	0	0	0	0	
45	Project AS	Development	In Progress	2021-12-01	2021-12-31	700000	600000	100000	Medium	86%	600000	700000	100000	0	0	700000	600000	100000	0	0	0	0	0	0	0	0	
46	Project AT	Support	On Hold	2022-12-01	2022-12-31	550000	275000	275000	High	50%	275000	550000	275000	0	0	550000	275000	275000	0	0	0	0	0	0	0	0	
47	Project AU	Training	Completed	2021-08-01	2021-08-31	250000	250000	0	Low	100%	250000	250000	0	0	0	250000	250000	0	0	0	0	0	0	0	0	0	
48	Project AV	IT	In Progress	2021-12-01	2021-12-31	750000	650000	100000	Medium	87%	65000																

Year	2010	2011	2012	2013
Revenue	100	100	100	100
Expenses	100	100	100	100
Profit	0	0	0	0